



RESOLUTION OF THE MAPHUMULO LOCAL COUNCIL

CONSIDERATION OF THE 2019/2020 DRAFT ANNUAL BUDGET AND BUDGET RELATED POLICIES

At its meeting held on 30 May 2019, the Council of Maphumulo Municipality considered the 2019/2020 Draft Annual Budget and Budget Related Policies resolved as per resolution number: **MAPCO: 103 /15/19;**

THAT

1. The Council of Maphumulo Local Municipality, acting in terms of section 16(1) and (2) of the Municipal Finance Management Act, (Act 56 of 2003) approves and adopts:
 - 1.1 The Original budget of the municipality for the financial year 2019/20 and the multi-year 2020/21 and 2021/22 operational and capital expenditures.
2. The Council of Maphumulo Local Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) and of the Rates Policy. The Municipality may levy different categories of properties. The rating structure for 2019/20 financial year is proposed in the Tariffs Policy approves and adopts:
 - 2.1. 2019/20 Tariffs for property rates come into operational on 1 July 2019,
3. To give property effect to the municipality's draft budget, the Council of Maphumulo Local Municipality notes and approves the budget related policies for implementation on 01 July 2019.

The budget related policies is as follows:

- 3.1 Tariffs policy
- 3.2 Virement policy
- 3.3 Property rate policy
- 3.4 Budget policy
- 3.5 Banking policy
- 3.6 Credit control policy
- 3.7 Travelling policy
- 3.8 Fixed Assets policy
- 3.9 Supply Chain Management policy

3.10 Indigent policy

4. Service Level Standard



PN MHLONGO
MUNICIPAL MANAGER

04/06/19

DATE